

ICC Docket No. 14-0225
The Peoples Gas Light and Coke Company's Response to
Staff Data Requests DGK 13.01-13.20
Dated: April 9, 2014

REQUEST NO. DGK 13.14:

Referring to the Companies' responses to DGK-13.03, please provide the following information for P. Moul & Associates rate case expenses using the attached format (DGK-13 Attachment – Moul):

- a. Each function/service to be provided;
- b. Cost estimated for each function/service;
- c. Cumulative costs incurred to-date by function/service;
- d. Description of function/service performed for incurred costs to-date;
- e. If there is any function/service that will not incur the original estimate of remaining expenses, please provide the amount of increase or decrease from the remaining estimate; and
- f. Description of function/service to be performed for estimate of remaining expenses to be incurred or that will not be performed.

RESPONSE:

See PGL DGK 13.14 Attach 01CONFIDENTIAL for P. Moul & Associates rate case expenses.

Note: PGL DGK 13.14 Attach 01 CONFIDENTIAL – March 2014 reflects actual costs for work invoiced and received as of February 28, 2014. No invoices were received during the month of March 2014.

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- f. Description of function/service to be performed for estimate of remaining expenses to be incurred or that will not be performed.

RESPONSE:

See NS DGK 13.14 Attach 01 CONFIDENTIAL for P. Moul & Associates rate case expenses.

Note: NS DGK 13.14 Attach 01 CONFIDENTIAL – March 2014 reflects actual costs for work invoiced and received as of February 28, 2014. No invoices were received during the month of March 2014.

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RESPONSE:

See PGL DGK 13.14 Attach 01CONFIDENTIAL for P. Moul & Associates rate case expenses.

Note: PGL DGK 13.14 Attach 01 CONFIDENTIAL – March 2014 reflects actual costs for work invoiced and received as of February 28, 2014. No invoices were received during the month of March 2014.

SUPPLEMENTAL RESPONSE-APRIL 2014:

See PGL DGK 13.14 SUPP Attach 01, Attachment-P. Moul April 2014, for P. Moul & Associates rate case expenses.

Note: PGL DGK 13.14 Attachment-P. Moul April 2014 reflects actual costs for work invoiced and received as of April 30, 2014. No invoices were received during the month of April 2014.

PGL DGK 13.14 Attachment Moul April 2014
PUBLIC

Peoples Gas Light and Coke Company
Moul
Docket No. 14-0225

		4/30/2014			
		Cumulative			
Item	Function/Service	Rate Case Costs Estimate	Rate Case Costs Actual	Remaining Estimate (b - c)	Description of Services Provided for Actual Expenses
	(a)	(b)	(c)		(d)
1	Phase 1 - Direct Testimony				Professional services for the preparation of cost of equity testimony and related schedules and workpapers.
2	Phase 2 - Responses to Interrogatories				
3	Phase 3 - Rebuttal and responses to Interrogatories				
4	Phase 4 - Surrebuttal and evidentiary hearings				
5					
6					
7					
8					
9					
10					
11	Totals	\$ 44,000	\$ 17,034	\$ 26,966	
Function/Service		Remaining Estimate (b - c)	Remaining Estimate Increase (Decrease) (e)	Description of Services To Be Provided	
	(a)			(f)	
12	Phase 1 - Direct Testimony				Responses to Data Requests during Discovery Process Review and analyze Staff's and Intervenor's direct testimony. Professional services for the preparation of cost of equity testimony and related schedules and workpapers for company rebuttal. Review and analyze Staff's and Intervenor's rebuttal testimony. Professional services for the preparation of cost of equity testimony and related schedules and workpapers for company surrebuttal. Prepare and make appearance at scheduled evidentiary hearings.
13	Phase 2 - Responses to Interrogatories				
14	Phase 3 - Rebuttal and responses to Interrogatories				
15	Phase 4 - Surrebuttal and evidentiary hearings				
16					
17					
18					
19					
20					
21					
22	Totals	\$ 26,966	\$ (1,966)	An adjustment for \$1,966 will be made in rebuttal revenue requirement	

ICC Docket No. 14-0225
North Shore Gas Company's Response to
Staff Data Requests DGK 13.01-13.20
Dated: April 9, 2014

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- d. Description of function/service performed for incurred costs to-date;
- e. If there is any function/service that will not incur the original estimate of remaining expenses, please provide the amount of increase or decrease from the remaining estimate; and
- f. Description of function/service to be performed for estimate of remaining expenses to be incurred or that will not be performed.

RESPONSE:

See NS DGK 13.14_Attach 01 CONFIDENTIAL for P. Moul & Associates rate case expenses.

Note: NS DGK 13.14_Attach 01 CONFIDENTIAL – March 2014 reflects actual costs for work invoiced and received as of February 28, 2014. No invoices were received during the month of March 2014.

SUPPLEMENTAL RESPONSE-APRIL 2014:

See NS DGK 13.14 SUPP Attach 01, Attachment-P. Moul April 2014, for P. Moul & Associates rate case expenses.

Note: NS DGK 13.14 SUPP Attach 01, Attachment-P. Moul April 2014, reflects actual costs for work invoiced and received as of April 30, 2014. No invoices were received during the month of April 2014.

NS DGK 13.14 Attachment Moul April 2014
PUBLIC

North Shore Gas Company
Moul
Docket No. 14-0224

4/30/2014

Cumulative
Rate Case

Function/Service	Rate Case Costs Estimate	Costs Actual	Remaining Estimate	Description of Services Provided for Actual Expenses
(a)	(b)	(c)	(b - c)	(d)
Phase 1 - Direct Testimony Phase 2 - Responses to Interrogatories Phase 3 - Rebuttal and responses to Interrogatories Phase 4 - Surrebuttal and evidentiary hearings <item 5> <item 6> <item 7> <item 8> <item 9> <item 10>				Professional services for the preparation of cost of equity testimony and related schedules and workpapers.
Totals	\$ 44,000	\$ 16,743	\$ 27,257	

Function/Service	Remaining Estimate	Remaining Estimate Increase (Decrease)	Description of Services To Be Provided
(a)	(b - c)	(e)	(f)
Phase 1 - Direct Testimony Phase 2 - Responses to Interrogatories Phase 3 - Rebuttal and responses to Interrogatories Phase 4 - Surrebuttal and evidentiary hearings <item 5> <item 6> <item 7> <item 8> <item 9> <item 10>			Responses to Data Requests during Discovery Process Review and analyze Staff's and Intervenors' direct testimony. Professional services for the preparation of cost of equity testimony and related schedules and workpapers for company rebuttal. Review and analyze Staff's and Intervenors' rebuttal testimony. Professional services for the preparation of cost of equity testimony and related schedules and workpapers for company surrebuttal. Prepare and make appearance at scheduled evidentiary hearings.
Totals	\$ 27,257	\$ (2,257)	An adjustment for \$2,257 will be made in rebuttal revenue requirement

ICC Docket No. 14-0225
The Peoples Gas Light and Coke Company's Response to
Staff Data Requests DGK 13.01-13.20
Dated: April 9, 2014

REQUEST NO. DGK 13.14:

Referring to the Companies' responses to DGK-13.03, please provide the following information for P. Moul & Associates rate case expenses using the attached format (DGK-13 Attachment – Moul):

- a. Each function/service to be provided;
- b. Cost estimated for each function/service;
- c. Cumulative costs incurred to-date by function/service;
- d. Description of function/service performed for incurred costs to-date;
- e. If there is any function/service that will not incur the original estimate of remaining expenses, please provide the amount of increase or decrease from the remaining estimate; and
- f. Description of function/service to be performed for estimate of remaining expenses to be incurred or that will not be performed.

RESPONSE:

See PGL DGK 13.14 Attach 01CONFIDENTIAL for P. Moul & Associates rate case expenses.

Note: PGL DGK 13.14 Attach 01 CONFIDENTIAL – March 2014 reflects actual costs for work invoiced and received as of February 28, 2014. No invoices were received during the month of March 2014.

SUPPLEMENTAL RESPONSE-APRIL 2014:

See PGL DGK 13.14 SUPP Attach 01, P. Moul April 2014, for P. Moul & Associates rate case expenses.

Note: PGL DGK 13.14 SUPP Attach 01, P. Moul April 2014, reflects actual costs for work invoiced and received as of April 30, 2014. No invoices were received during the month of April 2014.

SUPPLEMENTAL RESPONSE-MAY 2014:

See PGL DGK 13.14 2nd SUPP Attach 01, P. Moul May 2014, for P. Moul & Associates rate case expenses.

ICC Docket No. 14-0225

**The Peoples Gas Light and Coke Company's Response to
Staff Data Requests DGK 13.01-13.20
Dated: April 9, 2014**

Note: PGL DGK 13.14 2nd SUPP Attach 01, P. Moul May 2014, reflects actual costs for work invoiced and received as of May 31, 2014. No invoices were received during the month of May 2014.

Peoples Gas Light and Coke Company
Moul
Docket No. 14-0225

		5/31/2014		
		Cumulative		
		Rate Case	Rate Case	Remaining
		Costs	Costs	Estimate
		Estimate	Actual	(b - c)
Function/Service	(a)	(b)	(c)	(d)
Phase 1 - Direct Testimony				Professional services for the preparation of cost of equity
Phase 2 - Responses to Interrogatories				testimony and related schedules and workpapers.
Phase 3 - Rebuttal and responses to Interrogatories				
Phase 4 - Surrebuttal and evidentiary hearings				
Totals		\$ 44,000	\$ 17,034	\$ 26,966

		Remaining	Remaining		
		Estimate	Estimate		
		(b - c)	Increase		
			(Decrease)		
Function/Service	(a)	(b)	(c)	(d)	(f)
Phase 1 - Direct Testimony				Responses to Data Requests during Discovery Process	
Phase 2 - Responses to Interrogatories				Review and analyze Staff's and Intervenors' direct testimony.	
				Professional services for the preparation of cost of equity	
				testimony and related schedules and workpapers for company	
				rebuttal.	
Phase 3 - Rebuttal and responses to Interrogatories				Review and analyze Staff's and Intervenors' rebuttal testimony.	
				Professional services for the preparation of cost of equity	
				testimony and related schedules and workpapers for company	
				surrebuttal. Prepare and make appearance at scheduled	
				evidentiary hearings.	
Phase 4 - Surrebuttal and evidentiary hearings					
	0				
	0				
	0				
	0				
	0				
	0				
Totals		\$ 26,966	\$ (1,966)	An adjustment for \$1,966 will be made in rebuttal revenue requirement	

ICC Docket No. 14-0224
North Shore Gas Company's Response to
Staff Data Requests DGK 13.01-13.20
Dated: April 9, 2014

REQUEST NO. DGK 13.14:

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- a. Each function/service to be provided;
- b. Cost estimated for each function/service;
- c. Cumulative costs incurred to-date by function/service;
- d. Description of function/service performed for incurred costs to-date;
- e. If there is any function/service that will not incur the original estimate of remaining expenses, please provide the amount of increase or decrease from the remaining estimate; and
- f. Description of function/service to be performed for estimate of remaining expenses to be incurred or that will not be performed.

RESPONSE:

See NS DGK 13.14_Attach 01 CONFIDENTIAL for P. Moul & Associates rate case expenses.

Note: NS DGK 13.14_Attach 01 CONFIDENTIAL – March 2014 reflects actual costs for work invoiced and received as of February 28, 2014. No invoices were received during the month of March 2014.

SUPPLEMENTAL RESPONSE-APRIL 2014:

See NS DGK 13.14 SUPP Attachment 01, P. Moul April 2014, for P. Moul & Associates rate case expenses.

Note: NS DGK 13.14 SUPP Attachment 01, P. Moul April 2014, reflects actual costs for work invoiced and received as of April 30, 2014. No invoices were received during the month of April 2014.

SUPPLEMENTAL RESPONSE-MAY 2014:

See NS DGK 13.14 2nd SUPP Attachment 01, P. Moul May 2014, for P. Moul & Associates rate case expenses.

ICC Docket No. 14-0224
North Shore Gas Company's Response to
Staff Data Requests DGK 13.01-13.20
Dated: April 9, 2014

Note: NS DGK 13.14 2nd SUPP Attachment 01, P. Moul May 2014, reflects actual costs for work invoiced and received as of May 31, 2014. No invoices were received during the month of May 2014.

NS DGK 13.14 Attachment Moul May 2014
PUBLIC

North Shore Gas Company
Moul
Docket No. 14-0224

5/31/2014

Cumulative
Rate Case

Function/Service	Rate Case Costs Estimate	Costs Actual	Remaining Estimate	Description of Services Provided for Actual Expenses
(a)	(b)	(c)	(b - c)	(d)
Phase 1 - Direct Testimony Phase 2 - Responses to Interrogatories Phase 3 - Rebuttal and responses to Interrogatories Phase 4 - Surrebuttal and evidentiary hearings <item 5> <item 6> <item 7> <item 8> <item 9> <item 10>				Professional services for the preparation of cost of equity testimony and related schedules and workpapers.
Totals	\$ 44,000	\$ 16,743	\$ 27,257	

Function/Service	Remaining Estimate	Remaining Estimate Increase (Decrease)	Description of Services To Be Provided
(a)	(b - c)	(e)	(f)
Phase 1 - Direct Testimony Phase 2 - Responses to Interrogatories Phase 3 - Rebuttal and responses to Interrogatories Phase 4 - Surrebuttal and evidentiary hearings <item 5> <item 6> <item 7> <item 8> <item 9> <item 10>			Responses to Data Requests during Discovery Process Review and analyze Staff's and Intervenors' direct testimony. Professional services for the preparation of cost of equity testimony and related schedules and workpapers for company rebuttal. Review and analyze Staff's and Intervenors' rebuttal testimony. Professional services for the preparation of cost of equity testimony and related schedules and workpapers for company surrebuttal. Prepare and make appearance at scheduled evidentiary hearings.
Totals	\$ 27,257	\$ (2,257)	An adjustment for \$2,257 will be made in rebuttal revenue requirement

NS 0007758

ICC Docket No. 14-0225

**The Peoples Gas Light and Coke Company's Response to
Staff Data Requests DGK 27.01-27.11
Dated: June 11, 2014**

REQUEST NO. DGK 27.03:

Referring to the Companies' response PGL DGK-13.03, please provide the invoices that document the actual costs for the Paul Moul & Associates services provided for Phase I, "Preparation of Cases through Filing".

RESPONSE:

See PGL DGK 27.03 Attach 01. Personal and bank account information has been removed or redacted for security reasons.

P. MOUL & ASSOCIATES

251 HOPKINS ROAD
HADDONFIELD, NJ 08033
TELEPHONE: 856.428.7515 • E-mail: prmour@verizon.net

February 28, 2014
Case No. 1405

Invoice No. 001

THE PEOPLES GAS LIGHT & COKE COMPANY

For professional services rendered by Paul R. Moul, Managing Consultant, for the preparation of cost of equity testimony, including a first draft provided on December 6, 2013, a second draft provided on January 10, 2014, a third draft provided on January 23, 2014, a fourth draft provided on February 6, 2014, and final testimony provided on February 12, 2014, with further revisions provided on February 12, 2014 and February 14, 2014, for assembling workpapers that were provided on January 10, 2014, February 6, 2014, February 10, 2014, February 13, 2014, and February 14, 2014, and for conference calls on November 15, 2013 and February 12, 2014 and February 14, 2014

<u>Consultant</u>	<u>Hours</u>	<u>Rate</u>	<u>Amount</u>
P. Moul	54	\$ 290	\$15,660.00
Clerical	19.00	\$ 72	1,368.00
Reimbursement of out-of-pocket costs consisting of telephone charges			<u>6.00</u>
TOTAL			<u><u>\$17,034.00</u></u>

BU RC Proc1 Project Prod Acct RT HC
1100 PB7 B301 0570014004 200 182527 381 A05

Lisa East
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